

How San Diego Prepared for this Drought... ...and the Next One, and the Next One

Index Fresh Seminar Series: California Water Issues
November 5, 2015

Jason Foster San Diego Count
Water Authority



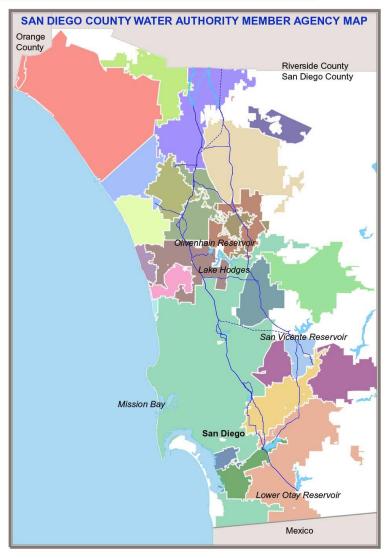
Director of Public Outreach and Conservation
San Diego County Water Authority

SAN DIEGO COUNTY WATER AUTHORITY

Wholesale water agency created by State Legislature in 1944

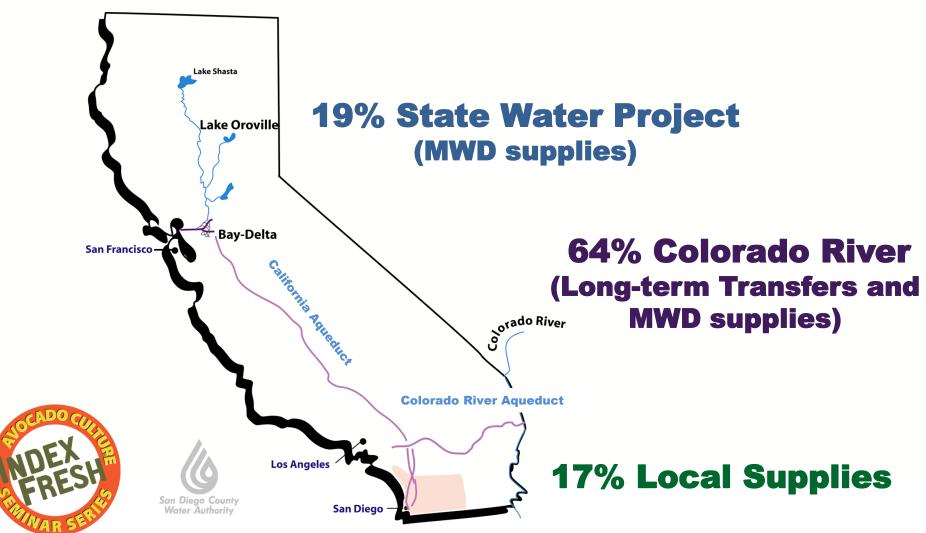
- 24 member agencies
- 36-member board of directors
- Serves 3.2 million people and region's \$218 billion economy
 Imports 80%-90% of water used in San Diego County
 - Builds, owns, operates and maintains regional water infrastructure
 - Largest member agency of Metropolitan Water District of Southern California



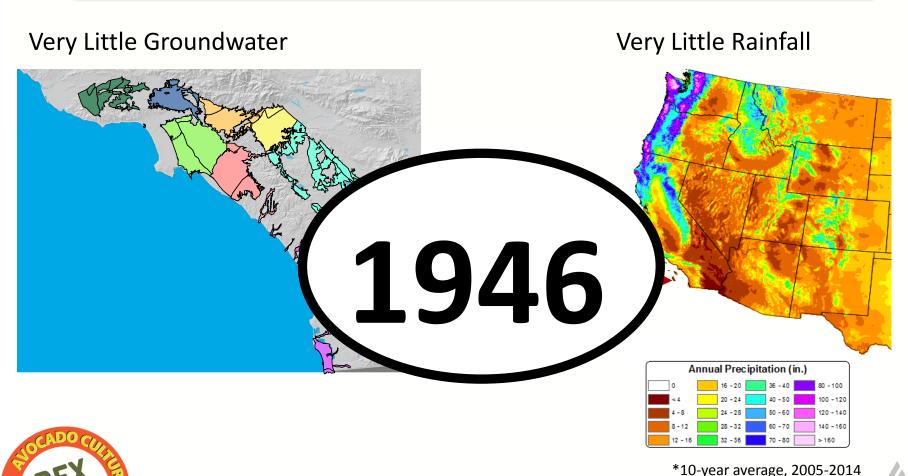


We're at the End of a Very Long "Pipeline"

Sources of San Diego County's Water Supply (2010-2014 five-year average)



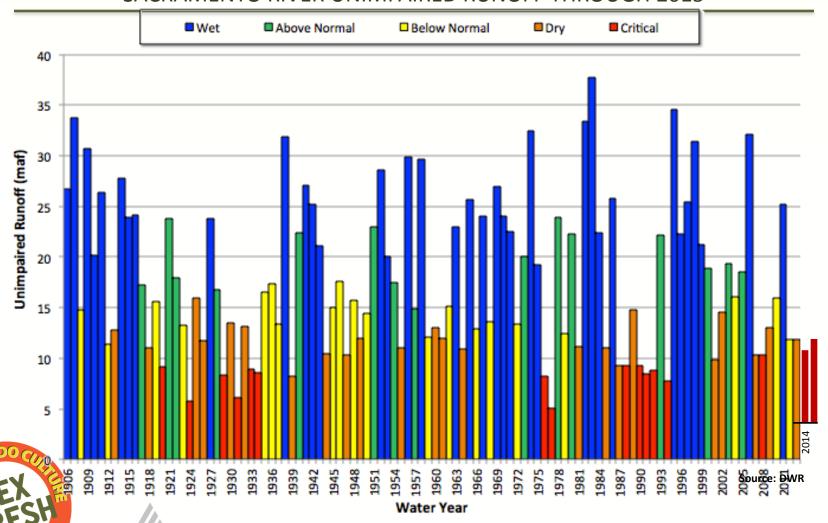
SAN DIEGO HAS FEW NATURAL WATER ASSETS



San Diego County Water Authority

DROUGHTS ARE COMMON IN CALIFORNIA

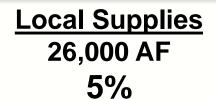
SACRAMENTO RIVER UNIMPAIRED RUNOFF THROUGH 2015

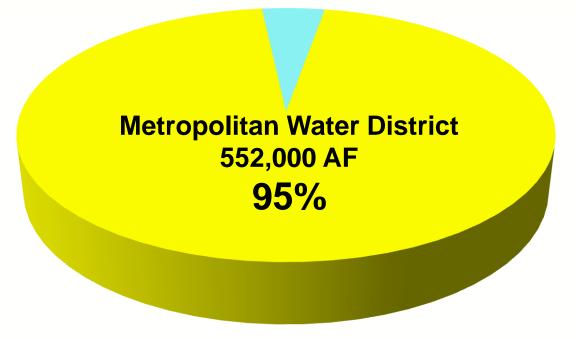


Sacramento River Runoff is the sum of Sacramento River flow at Bend Bridge, Feather River inflow to Lake Oroville, Yuba River flow at Smartville, and American River inflow to Folsom

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SAN DIEGO COUNTY WATER SUPPLY 1991







Total = 578,000 AF



1991-92: SAN DIEGO'S DROUGHT CRISIS

State to Shut Off Water Delivery to Southland

By VIRGINIA ELLIS and TED ROHRLICH TIMES STAFF WRITERS

SACRAMENTO – Gov. Pete Wilson on Monday announced new and unprecedented cutbacks of state water deliveries so drastic that Southern California will be cut off from this traditional sourc mid-March.

Wilson said drought condition state to notify ci

Limits on tap water use urged by staff

By Steve LaRue

The staff of the San Diego County Water Authority (CWA) will continue to recommend a blanket ban of tap water on private lawns and golf course roughs and fairways despite intense

S.D. Faces 31% Cut in Imported Water Supply

By JENIFER WARREN TIMES STAFF WRITER

Faced with record-low rainfall and no prospects for relief, the Metropolitan Water District declared a water emergency on Tuesday and cut by 31% the amount of water it delivers to 27 agencies from Ventura to San Diego.

50% Water-Delivery Cut Will Be Blow to San Diego

■ Drought: Metropolitan Water District directors also vote a 90% cut in allocation for agricultural users.

Water Dependence Bodes a Dry San Diego Future

■ Drought: A twisted history of water politics has left the county at the vulnerable end of the supply pipeline.

San Diego Civic Leaders "Never Again!" "No More Water Shortages!"

State Water Project cuts off water to farms; urban slash expected

L.A. Ready to Battle San Diego Over Water

■ Conservation: DWP officials weigh legal action as southern neighbor refuses to impose rationing.

Water: Authority to Vote Today on Mandatory Restrictions

Grim water outlook is getting even worse

By Steve LaRue Staff Writer

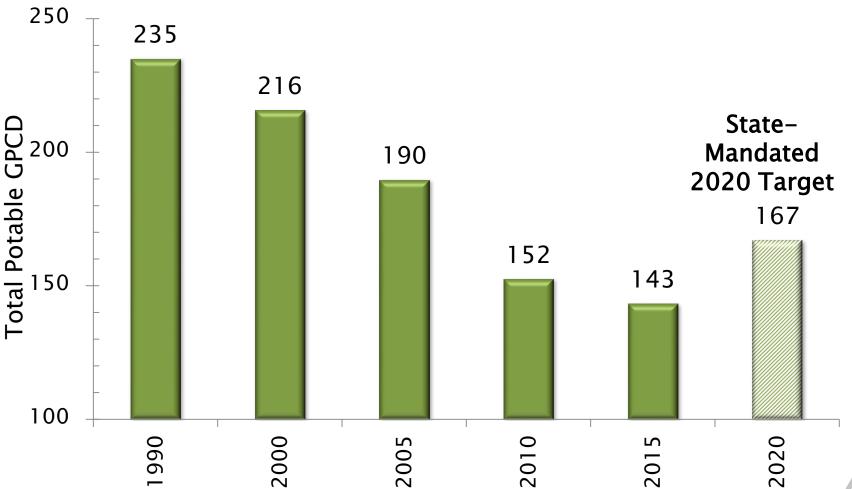
SACRAMENTO — Southern Californians are likely to be ordered to cut back their water consumption by an unprecedented 30 percent this spring unless more snow falls on the Sierra Nevada, the area's chief water official said yesterday.

Companies cringe at 50 percent cut in water

Firms offer conservation plans to mayor; some say cutbacks could cripple growth



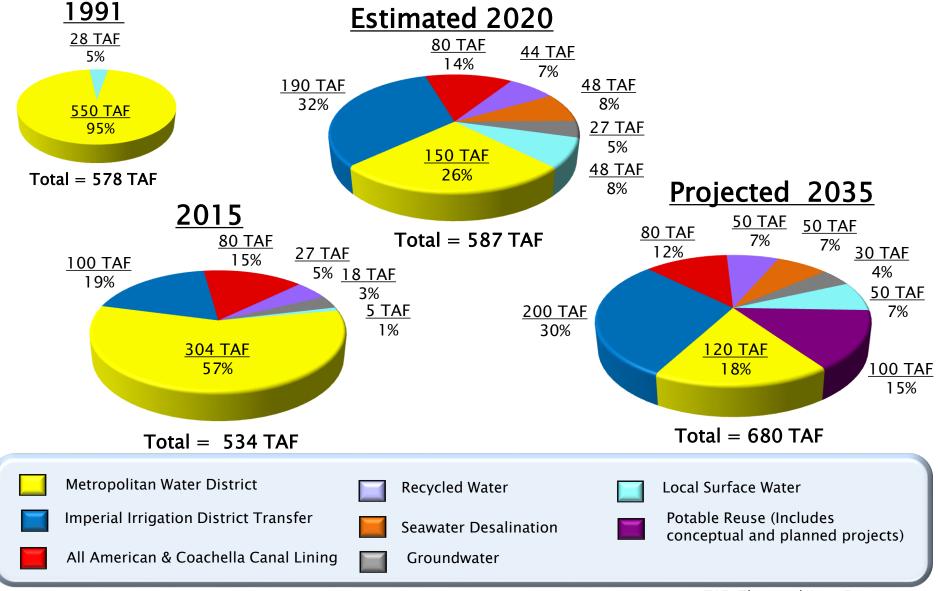
39% DECLINE IN PER CAPITA WATER USE IN WATER AUTHORITY SERVICE AREA SINCE 1990



The reduction in potable per capita water use since 1990 offsets the need for over 300,000 acre-feet per year within the region.

INCREASING SAN DIEGO COUNTY'S WATER SUPPLY RELIABILITY THROUGH SUPPLY DIVERSIFICATION





NDEX FRESH® How San Diego Prepared for this Drought

RELIABILITY THROUGH DIVERSIFICATION: **CONSERVATION**

- Rebates, tools & services
- Plant fairs and landscape classes
- Offset 103,000 AF of demand by 2020
- 13% of supply by 2020

Programs Available at WaterSmartSD.org



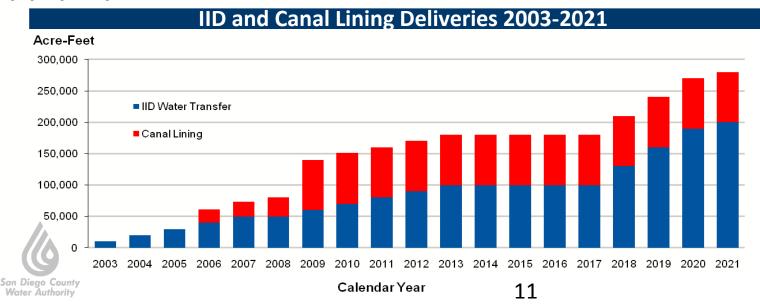






Reliability Through Diversification: Imperial Irrigation District Transfer

- Nation's largest ag-to-urban water conservation and transfer agreement
- Ramps up to 200,000 AF/year by 2021
- 45-to 75-year term
- 32% of supply by 2020





Reliability Through Diversification: All-American & Coachella Canal Linings

80,000 AF/year for 110 years

- All-American: 23 miles
- Coachella: 35 miles
- 14% of supply by 2020





Reliability Through Diversification: Groundwater

- 20,000 AF/year today, growing to 27,000 AF/year by 2020
- Brackish groundwater must be desalinated
- Seven local agencies have groundwater projects
- 5% of supply by 2020







How San Diego Prepared for this Drought

Reliability Through Diversification: Local Surface Water

- 25 reservoirs
- Combined water storage capacity: approximately 745,000 AF
- 8% of supply by 2020





Reliability Through Diversification:

Recycled Water

- 27,000 AF/year today, growing to approximately 44,000 AF/year by 2020
- Drought-proof
- 17 agencies in San Diego purvey recycled water
- Primarily used for landscape irrigation
- 7% of supply by 2020



Reliability Through Diversification: Seawater Desalination

Carlsbad Seawater Desalination Project

- Expected on-line in late 2015
- \$1 billion investment
- > 56,000 AF/year of droughtproof supplies
- 8% of supply by 2020





Water Authority Strategy Consistent with California Water Action Plan

- Make conservation a way of life
- Increase regional self-reliance and integrated water management
- Manage and prepare for dry periods
- Expand water storage capacity





Water future. These actions set us on a path toward reliability, restoration, and resilience in California water.

How San Diego Prepared for this Drought

Future Sources:

Potable Reuse

- Several agencies considering projects
- San Diego: up to 83 MGD by 2035
- ▶ Padre Dam: up to 3,000 AF per year



City of San Diego's Pure Water Facility





Padre Dam's Advanced Water Purification Demonstration Facility

Future Sources:

Additional Seawater Desalination

Camp Pendleton

- Potential project
- Feasibility studies under way
- Participation from U.S. Marine Corps
- Size:100-150 million gallons per day





INVESTMENTS IN INFRASTRUCTURE







Project: Olivenhain Dam & Reservoir

Complete: 2003

Cost: \$198 million

Benefit: 22,000 AF of storage









Capital Improvement Program

- \$2.8 billion CIP (1989 2030)
 - \$1.5 billion Emergency Storage Program (ESP)

Dozens of major projects – completed or under

construction

San Vicente Dam Raise: Completion 2014







Transitional Special Agricultural Water Rate (TSAWR)





TSAWR Estimated Cost Benefit

Supply

- TSAWR customers pay lower supply rate
- Benefit is differential between Water Authority melded supply rate and MWD's full service volumetric rate (Tier 1)

Storage

- TSAWR customers exempt from fixed storage charge
 - Storage charge only applies to agency's M&I deliveries
- TSAWR deliveries not included in 3-year rolling average deliveries used to calculate agencies' proportional share of fixed storage charge

TSAWR Cutback – Supply Component

- Occurs when MWD is allocating supplies to Water Authority
- Reduction equal to MWD cutback to Water Authority
- Reduction period corresponds to MWD cutback duration
- Penalty rate for non-compliance
 - If Water Authority exceeds allocation from MWD
 - Rate equal to MWD penalty rate



TSAWR Cutback – Storage Component

- Emergency Storage Program
 - TSAWR customers cutback at twice level of regional M&I cutback, up to 90%
 - Water reallocated to commercial and industrial customers
- Carryover Storage Program (CSP)
 - TSAWR customers receive no deliveries from CSP during shortages



Water Authority's Agricultural Water Management Program

- 1. Irrigation System Evaluations
- 2. Agricultural Recycled Water Retrofit
- 3. Agricultural Research Project







Irrigation System Evaluations

- Provided at no cost for agricultural sites of at least one acre
- Customer receives a comprehensive report with recommendations on how to improve system efficiencies
- Customer provided an estimate of potential water savings from increased efficiencies









Agricultural Recycled Water Retrofit

- Financial incentives to convert from potable to recycled water
- Funded in part by a Department of Water Resources grant





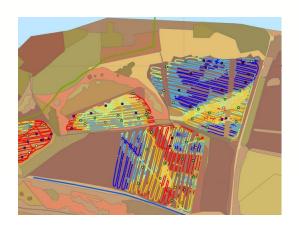




Agricultural Research Project

- Electrical conductivity mapping
- Installation of soil moisture sensors
- Allows growers to increase water-use efficiency
- Potential to increase crop production









RESPONDING TO DROUGHT CONDITIONS AND STATE BOARD WATER USE REDUCTION MANDATE





Despite Adequate Supplies in San Diego County, State Orders Water Cutbacks

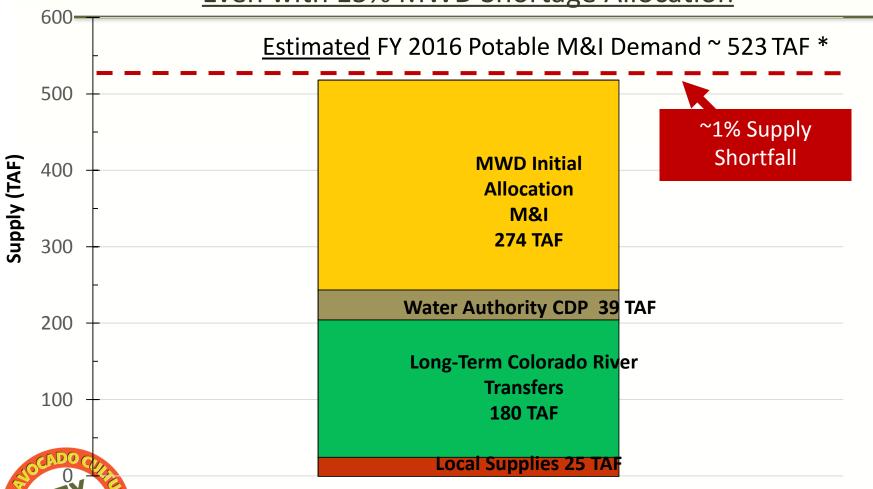
- Governor Jerry Brown's April 1
 Executive Order:
 - 25% water savings statewide
- State Water Resources Control Board's May 5 Emergency Conservation Regulation
 - Set water use reduction target for every urban water agency in California, regardless of their supply condition
 - Effective June 1, 2015-Feb. 29, 2016



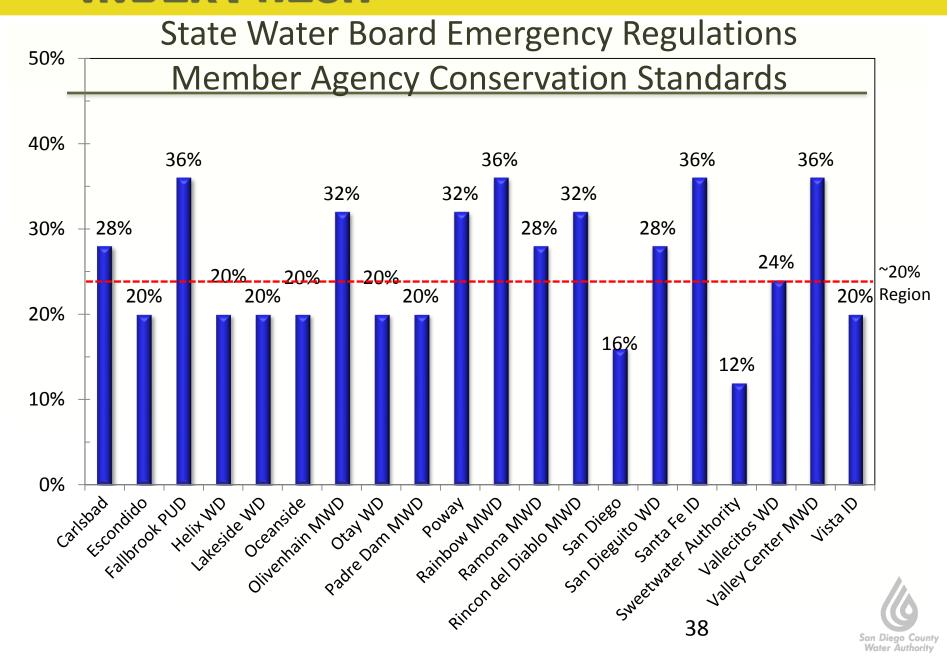


Water Authority Can Meet 99% of Projected Demands in FY 2016,

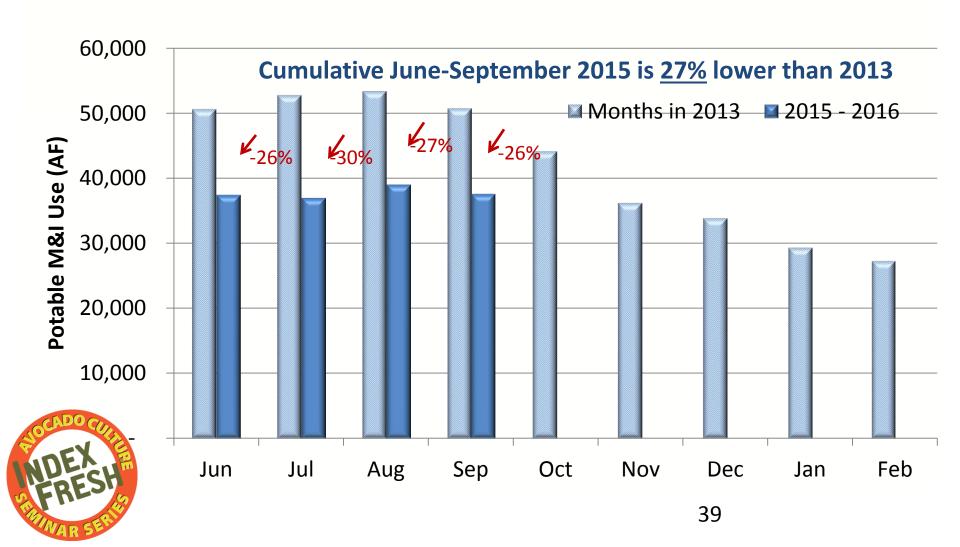




- Based on actual FY 2014, escalated at 1/2% per year.
- MWD supply allocation in effect 7/1/15 through June 30, 2016.



Total Potable M&I Water Use: SWRCB Emergency Regulation
Reporting Months



Water Authority's Comprehensive Conservation Outreach Campaign: "When in Drought'







Landscaper Training



Save every day, every way. The Governor Has Ordered Water Use • Water yards no more than 2 days a week • Fix all leaks immediately For conservation tips, programs and local restrictions go to henindrought.or O San Diego County Water Authority





Online & Outdoor

Civic Events











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SAN DIEGO COUNTY



TV

CALIFORNIA IS IN A SEVERE DROUGHT

STATE-ORDERED WATER USE CUTS ARE IN EFFECT

Partnerships





Large Events: SD County Fair





#droughtbucketlist

WATER AUTHORITY STORING CONSERVED WATER

- Water conserved by residents and businesses is being stored in the newly expanded San Vicente Reservoir
 - 42,000 AF of 100,000 AF carryover supplies stored since early May
 - Potential to store 100,000 AF by June 30, 2016
- Reservoir already holds 36,000 AF of 52,000 AF emergency storage target



San Vicente Dam & Reservoir

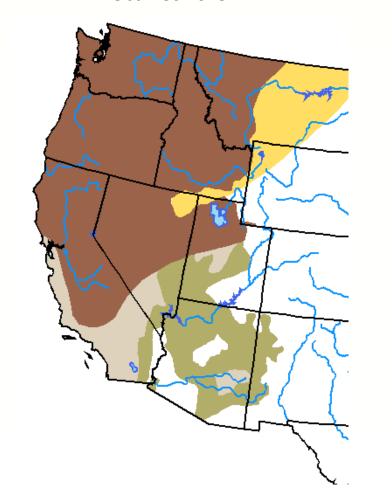


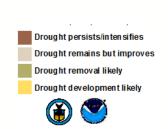


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Initial Outlook for Water Year 2016

Seasonal Drought Outlook Oct-Dec 2015

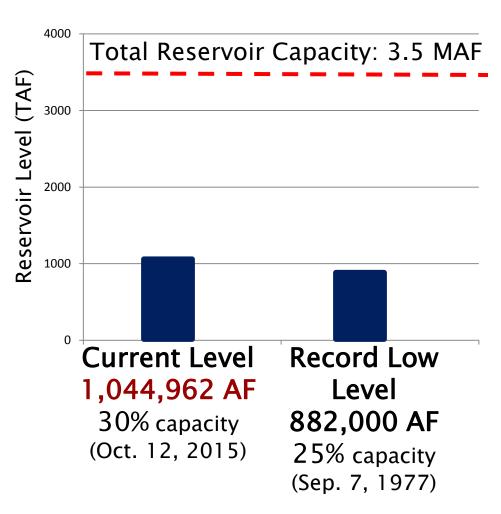








LAKE OROVILLE NEAR RECORD LOW LEVELS





100% capacity - July 2011



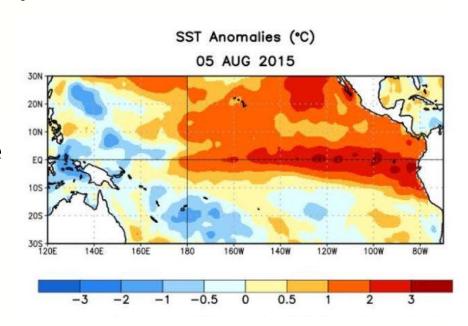


30% capacity - Sept. 2015

NOAA Climate Prediction Center El Niño Update

September 2015: El Niño Advisory

- Issued when El Niño conditions are observed and expected to continue
- >95% chance El Niño will continue through winter and gradually weaken through spring 2016



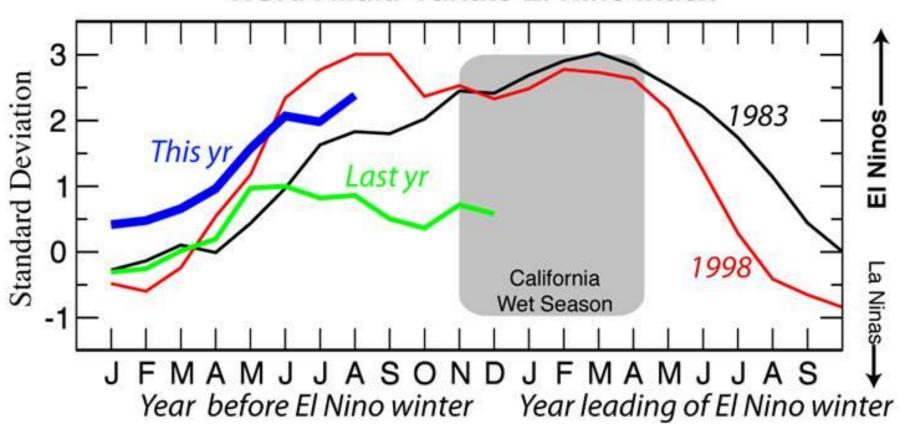
September 2014: El Niño Watch

Issued when conditions favorable for development of El Niño had decreased to 60-65% for fall and winter



Current El Niño is Tracking Consistent with Strong Events in 1983 and 1998

NOAA Multi-Variate El Nino Index

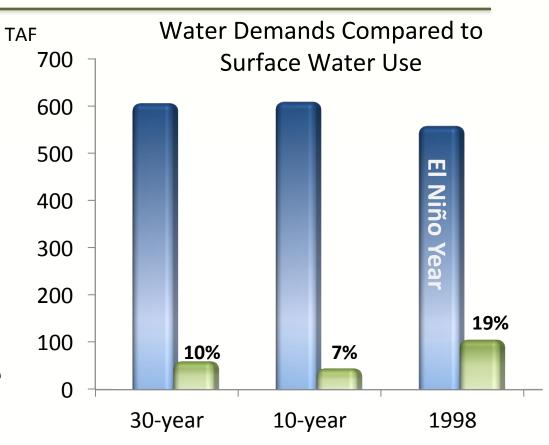




Source: Mike Dettinger, USGS/SIO

EL NIÑO REALITY CHECK

- 30-year average: surface water use meets 10% of demand
- Most recent 10 (drought) years: 7%
- During strong 1998 El Niño, 19%
 - Demands lower due to higher rainfall



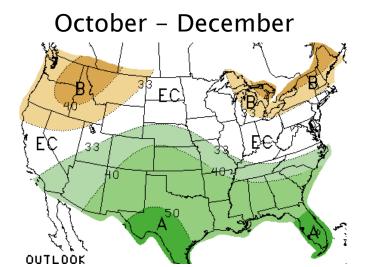


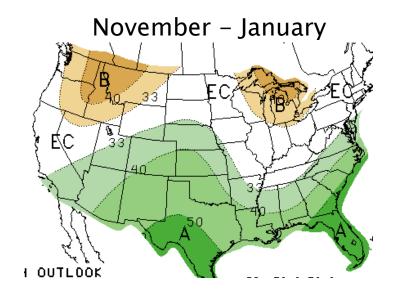


■ Total Water Demands

■ Surface Water Use

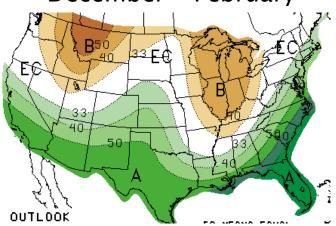
NATIONAL WEATHER SERVICE PRECIPITATION OUTLOOK





San Diego County Water Authority

December – February

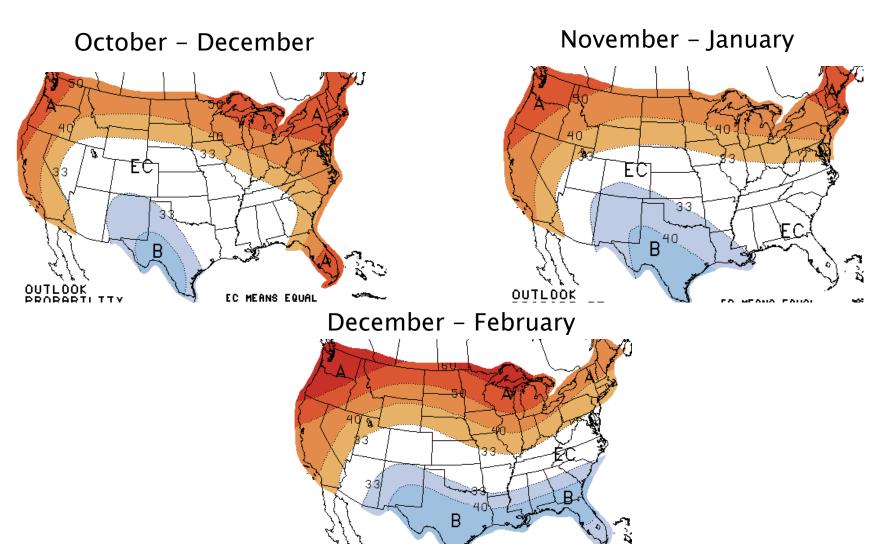




A = Above Average B = Below AverageMade September 17, 2015

EC = Equal Chances

NATIONAL WEATHER SERVICE TEMPERATURE OUTLOOK





A = Above Average

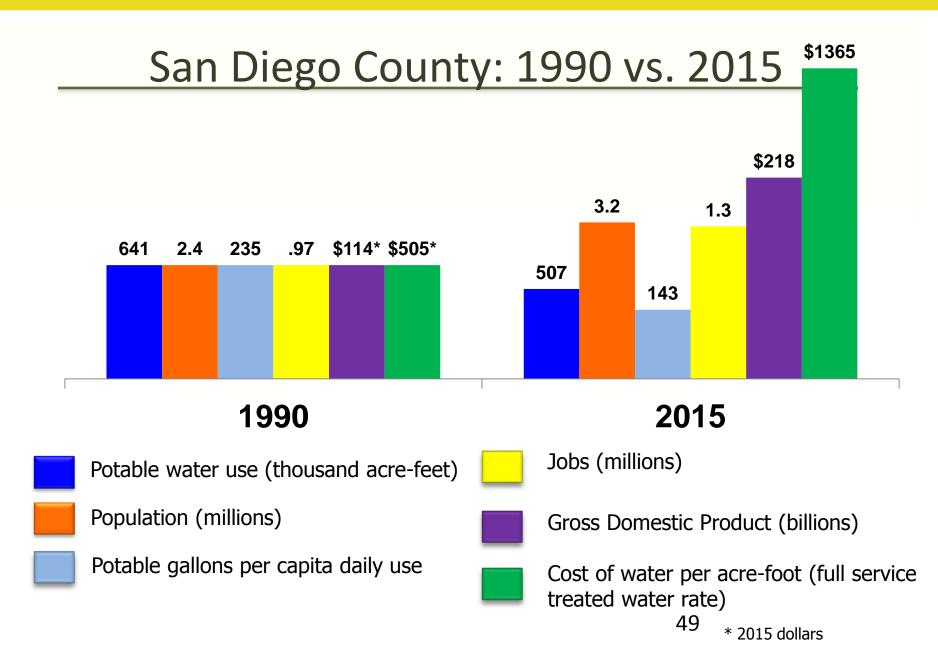
B = Below Average

EC = **Equal Chances**

Made September 17, 2015

1 OUTLOOK

INDEX FRESH®



Water is an Excellent Value

Fully treated tap water in San Diego County costs less than 1¢ per gallon



 67% of San Diego ratepayers believe water is good or excellent value compared to other utilities*









STAY IN TOUCH WITH THE WATER AUTHORITY

whenindrought.org

Video & Slide Sharing



youtube.com/SDCWAvideo



Mobile App



whenindrought.org



sdcwa.org/mobile-news-app

Social Media



facebook.com/ SanDiegoCountyWaterAuthority



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sdcwa.org/rss